



**WORKSHOP** Basic Asset Inventory Assessments & Capital Improvement Plans

**DATES** December 21, 2023 <u>Join The Meeting Online</u>

January 10, 2024 <u>Join The Meeting Online</u>

**LOCATION** Bank of North Dakota Building

1200 Memorial Highway Or Use Teams Links Provided

**TIME** 2:00 PM Central Time

**FACILITATOR** Dr. Duane Pool

## **ND DWR BAIA-CIP WORKSHOPS**

TIME	AGENDA
2:00 PM	Background & Introductions
2:15 PM	Policy Requirements
2:30 PM	Basic Inputs: Sponsor Information, BAIA General Inputs, Inflation Indices, Useful Life
2:40 PM	System Assets: Sources, Treatment, Storage, Pumps, Main and Distribution Lines, Appurtenances, Other
3:00 PM	Current Replacement Costs & Replacement Schedule
3:15 PM	New Capital Improvements
3:30 PM	Reporting Tabs: Current Financial Needs, CIP, CIP Financial
4:00 PM	Questions and Discussion

## **ADDITIONAL INFORMATION**

Please have examples of infrastructure within your systems ready to discuss. We will use these to fill in the tool and discuss any questions regarding assets that you want to account for in the tool.